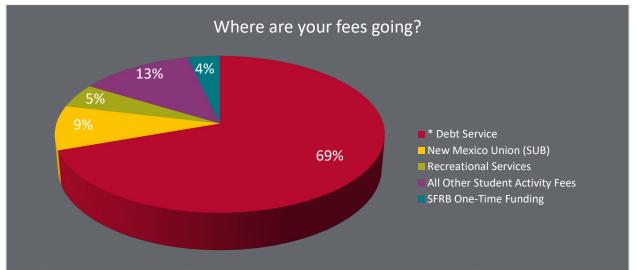


Mandatory Student Fees, as stated in <u>UNM Policy 1310</u>, are assessed to all students registered on Main Campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

	Budget \$
Debt Service	
<u>Debt Service – ERP Project Fee</u>	2,301,352
Debt Service – Facility Fee	19,110,263
Subtotal - Debt Service	21,411,615
Student Activity Fees	
African American Student Services	200,000
Agora Crisis Center	63,588
American Indian Student Services	215,000
Asian American Pacific Islander Resource Center (AAPIRC)	160,000
Career Services	32,200
Student Learning Assistance (CTL)	558,414
College Enrichment Program (PLF)	136,500
Community Engagement Center (CLPS)	145,851
College Assistance Migrant Program (El Centro)	35,000
El Centro de la Raza	315,000
Global Education Office (ISSS & E/A)	141,293
Graduate Support at CTL (GRC)	80,048
LGBTQ Resource Center	125,000
LoboRESPECT Advocacy Center	48,500
Music Bands	75,000
Project for NM Graduates of Color (PNMGC)	95,400
Recreational Services	1,524,533
Student Activity Center	301,830
Student Government Accounting Office	408,543
Student Publications	65,000
Student Union Building (SUB)	2,408,128
University Libraries	441,705
UNM Campus Office of Substance & Alcohol Prevention (COSAP)	31,812
UNM Children's Campus	329,796
UNM Public Events (Popejoy Hall)	55,000
Veteran & Military Resource Center	41,812
Women's Resource Center	123,322
GPSA Graduate Scholarship Fund	30,682
GPSA Student Research Grant	61,075
Subtotal - Student Activity Fees (SAF)	8,250,032

Student Fee Review Board (SFRB) - One Time Funding	
American Indian Student Services	100,000
Career Services	40,000
Community Engagement Center	18,000
El Centro de La Raza	12,360
Music Bands	25,000
New Mexico Union (SUB)	400,000
Parking & Transportation Services (PATS)	200,280
Recreational Services	200,000
Student Activities Center	40,000
Student Publications (Daily Lobo)	20,000
University Libraries	45,155
UNM Public Events (Popejoy)	5,000
Subtotal - SFRB One Time Funding	1,105,795
Grant Total	30,767,442



\*The cash that is required for a particular time period to cover the repayment of interest and principal on a debt. Universities may have outstanding interest on bonds or the principal of maturing bonds that count towards the university's debt service.