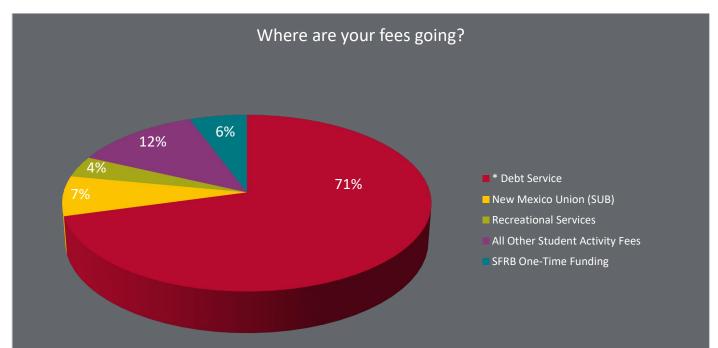


Mandatory Student Fees Fiscal/Academic Year 2024-2025

Mandatory Student Fees, as stated in <u>UNM Policy 1310</u>, are assessed to all students registered on Main Campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

Debt Service	
Debt Service – ERP Project Fee	2,301,352
<u>Debt Service – Facility Fee</u>	19,110,263
Subtotal - Debt Service	21,411,615
Student Activity Fees	
African American Student Services	150,000
Agora Crisis Center	54,183
American Indian Student Services	165,000
Asian American Pacific Islander Resource Center (AAPIRC)	135,000
Career Services	32,000
Student Learning Assistance (CTL)	476,490
College Enrichment Program (PLF)	105,000
Community Engagement Center (CLPS)	140,851
<u>College Assistant Migrant Program (El Centro)</u>	35,000
<u>El Centro de la Raza</u>	315,000
Global Education Office	114,801
Graduate Support at CTL (GRC)	72,548
LGBTQ Resource Center	115,000
LoboRESPECT Advocacy Center	48,500
Music Bands	75,000
Project for NM Graduate Students of Color	95,400
Recreational Services	1,172,718
Student Activity Center	216,064
Student Government Accounting Office	311,945
Student Publications	65,000
Student Union Building (SUB)	2,208,128
University Library Acquisitions	429,705
UNM Campus Office of Substance & Alcohol Prevention (COSAP)	31,037
UNM Children's Campus	329,796
<u>UNM Public Events (Popejoy Hall)</u>	55,000
Women's Resource Center	108,322
GPSA Graduate Scholarship Fund	30,682
<u>GPSA Student Research Grant</u>	61,075
Subtotal - Student Activity Fees	7,149,245

Student Fee Review Board (SFRB) - One Time Funding	
Shared Vehicle for all Student Services (Motor Pool)(AASS)	240,000
Debt Service-one time to alleviate future increase	380,806
LoboRESPECT Advocacy Center	15,000
Women's Resource Center	15,000
Career Services	22,000
College Enrichment Program (PLF)	50,000
New Mexico Union (SUB)	170,000
Recreational Services - Club Sports	750,000
Student Activity Center	50,000
Univ Libraries & Learning Sciences	23,376
Subtotal - SFRB One Time Funding	1,716,182
Grant Total	30,277,042



*The cash that is required for a particular time period to cover the repayment of interest and principal on a debt. Universities may have outstanding interest on bonds or the principal of maturing bonds that count towards the university's debt service.