

Mandatory Student Fees FY/AY 2021

Mandatory Student Fees, as stated in <u>UNM Policy 1310</u>, are assessed to all students registered on Main Campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

	Budget \$
Student Activity Fees (assessed to all students)	
African American Student Services	70,177
American Indian Student Services	77,599
ASUNM - Supplement	123,726
Athletics	3,285,556
Career Services	24,028
Center for Academic Program Support (CAPS)	285,447
College Assistant Migrant Program (CAMP) (El Centro)	28,305
College Enrichment Program	19,000
Community Engagement Center (CLPS)	88,292
El Centro de la Raza	142,566
ENLACE - Division of Equity and Inclusion	36,100
Global Education Office	35,000
Graduate Resource Center	64,548
KUNM	35,060
LGBTQ Resource Center	87,000
Music Bands	59,037
<u>New Mexico Union (SUB)</u>	1,947,884
Parking & Transportation Services	40,000
Project for NM Graduates of Color	16,500
Recreational Services	684,630
Student Activity Center	25,548
Student Fee Review Board (SFRB) Contingency	351,074
Student Government Accounting Office	179,212
Student Health and Counseling (SHAC)	4,221,218
University Library Acquisitions	225,256
UNM Children's Campus	319,902
UNM Public Events (Popejoy Hall)	50,000
Women's Resource Center	84,824
Subtotal - Student Activity Fees	12,607,488
Graduate Allocation Fund (GAF) (assessed to grad. and no	on-degree grad. students only)
GPSA Graduate Scholarship Fund	37,581
GPSA Student Research Grant	74,809
ASUNM/GPSA	i de la companya de l
ASUNM - Accounting Office (assessed to all students)	30,727
ASUNM (assessed to all students)	621,767
GPSA (assessed to graduate students only)	245,285
Debt Service/Other (assessed to all students)	
Debt Service – ERP Project Fee	2,301,352
Debt Service – Facility Fee	16,821,820
Subtotal - GAF/ASUNM/GPSA/Debt	20,133,340
Total - Current Funds	
Total - Current Funds	32,740,828



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	Budget \$	
Student Fee Review Board (SFRB) - One Time Funding		
<u>CASAA / COSAP</u>	9,000	
GPSA Administrative Position	30,000	
Graduate Resource Center	7,945	
LoboRESPECT Advocacy Center	24,000	
New Mexico Union (SUB)	80,000	
Student Publications	13,500	
Theatre and Dance	5,000	
Univ Libraries & Learning Sciences	16,500	
Veteran & Military Resource Center	10,000	
Total - SFRB One Time Funding	195,945	
Grant Total	32,936,773	

