

## Mandatory Student Fees FY/AY 2020

Mandatory Student Fees, as stated in <u>UNM Policy 1310</u>, are assessed to all students registered on Main Campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

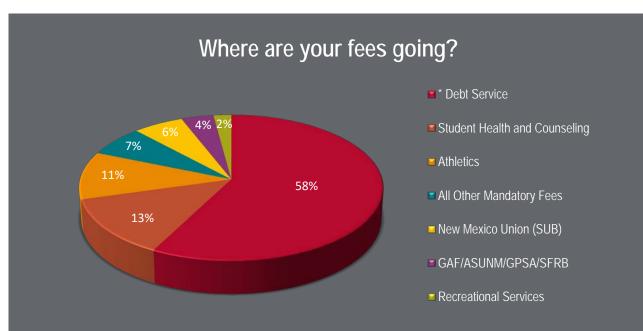
	Budget \$
Student Activity Fees (assessed to all students)	
African American Student Services AASS	73,870
American Indian Student Services	81,683
Athletics	3,571,257
Career Services	28,278
<u>CASAA / COSAP</u>	9,000
Center for Academic Program Support (CAPS)	300,470
College Assistant Migrant Program (CAMP)	29,795
College Enrichment Program	20,000
Community Learning & Public Service	95,343
El Centro de la Raza	150,069
Graduate Resource Center	77,458
KUNM	44,959
LGBTQ Resource Center	100,000
Music Bands	62,144
<u>New Mexico Union (SUB)</u>	2,008,128
Parking & Transportation Services	43,210
Recreational Services	705,804
SFRB Contingency	200,000
Student Activity Center	26,893
Student Government Accounting Office	172,671
Student Health and Counseling	4,351,771
University Library Acquisitions	237,112
UNM Children's Campus	329,796
UNM Public Events (Popejoy Hall)	129,790
Women's Resource Center	89,288
Subtotal - Student Activity Fees	12,938,789
Graduate Allocation Fund (GAF) (assessed to grad. and non-degree grad. stu	<u>,</u>
GPSA Graduate Scholarship Fund	41,919
GPSA Student Research Grant	79,907
ASUNM/GPSA	
ASUNM - Accounting Office (assessed to all students)	37,268
ASUNM (assessed to all students)	754,133
GPSA (assessed to graduate students only)	263,077
Debt Service/Other (assessed to all students)	
Debt Service – ERP Project Fee	2,387,205
Debt Service – Facility Fee	17,017,308
Subtotal - GAF/ASUNM/GPSA/Debt	20,580,817
Total - Main Campus/Health Sciences Center Current Funds	33,519,606



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Student Fee Review Board (SFRB) - One Time Funding	
ENLACE - Division of Equity and Inclusion	38,000
Global Education Office	12,200
GPSA Administrative Position	35,000
Project for NM Graduates of Color	20,000
Student Publications	15,000
Total - Main Campus/Health Sciences Center SFRB One Time Funding	120,200
Grant Total - Main Campus/Health Sciences Center	33,639,806



\*The cash that is required for a particular time period to cover the repayment of interest and principal on a debt. Universities may have outstanding interest on bonds or the principal of maturing bonds that count towards the university's debt service.