

Mandatory Student Fees FY/AY 2019

Mandatory Student Fees, as stated in <u>UNM Policy 1310</u>, are assessed to all students registered on main campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

	Budget \$
STUDENT ACTIVITY FEES (assessed to all students)	
African American Student Services AASS	81,176
American Indian Student Services	89,761
<u>Athletics</u>	3,681,708
<u>Career Services</u>	30,737
<u>CASAA/COSAP</u>	17,722
Center for Academic Program Support (CAPS)	330,187
College Assistant Migrant Program (CAMP)	32,742
College Enrichment Program	23,386
Community Learning & Public Service	104,773
El Centro de la Raza	163,118
Global Education Office	45,947
Graduate Resource Center	84,193
<u>IT Initiatives</u>	1,783,981
KUNM	48,668
LGBTQ Resource Center	123,609
Music Bands	68,290
New Mexico Union (SUB)	2,206,734
Parking & Transportation Services	46,774
Recreational Services	767,178
Student Activity Center	29,111
Student Government Accounting Office	186,914
Student Health and Counseling	4,486,362
<u>Theatre and Dance</u>	8,878
<u>University Library Acquisitions</u>	257,730
<u>UNM Children's Campus</u>	356,999
UNM Public Events (Popejoy Hall)	141,076
Women's Resource Center	98,119
Subtotal - Student Activity Fees	15,295,873
GRADUATE ALLOCATION FUND (GAF) (assessed to grad. and non-degree	
GPSA Graduate Scholarship Fund	46,760
GPSA Student Research Grant	89,134
ASUNM/GPSA	
ASUNM (assessed to all students)	42,006
ASUNM – Accounting Office (assessed to all students)	850,000
GPSA (assessed to graduate students only)	300,950
DEBT SERVICE/OTHER (assessed to all students)	
<u>Debt Service – ERP Project Fee</u>	2,352,180
<u>Debt Service – Facility Fee</u>	17,279,317
Subtotal - GAF/ASUNM/GPSA/Debt	20,960,347
Total - Main Campus/Health Sciences Center Current Funds	36,256,220



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STUDENT FEE REVIEW BOARD (SFRB) - ONE TIME FUNDING	
ENLACE - Division of Equity and Inclusion	41,750
Project for NM Graduates of Color	5,000
Student Publications	25,000
Total - Main Campus/Health Sciences Center SFRB One Time Funding	71,750
GRAND TOTAL - Main Campus/Health Sciences Center	36,327,970

