

Mandatory Student Fees FY/AY 2018

Mandatory Student Fees, as prescribed in <u>UNM Policy 1310</u>, are assessed to all students registered on main campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

	Budget \$
STUDENT ACTIVITY FEES	
African American Student Services	85,961
American Indian Student Services	94,859
<u>Career Services</u>	32,552
CASAA/COSAP	18,769
Center of Academic Support (CAPS)	349,681
College Assistant Migrant Program (CAMP)	34,674
College Enrichment Program	24,767
Community Learning & Public Service	110,958
El Centro de la Raza	172,747
Global Education Office	48,659
<u>Graduate Resource Center</u>	89,163
<u>KUNM</u>	61,643
LGBTQ Resource Center	134,744
<u>Music Bands</u>	72,321
New Mexico Union (SUB)	2,337,013
Parking & Transportation Services	49,535
<u>Project for NM Graduates of Color</u>	9,907
Recreational Services	829,910
Student Activity Center	30,830
Student Government Accounting Office	197,949
Student Health and Counseling	4,635,043
<u>Theatre and Dance</u>	26,866
<u>UNM Children's Campus</u>	375,240
UNM Public Events (Popejoy Hall)	163,465
Women's Resource Center	106,004
Subtotal - Student Activity Fees	10,093,260
GRADUATE ALLOCATION FUND (GAF) (assessed to grad. and non-degree grad	l. students only)
GPSA Graduate Scholarship Fund	46,760
GPSA Student Research Grant	89,134
ASUNM/GPSA	
ASUNM (assessed to all students)	40,162
ASUNM – Accounting Office (assessed to all students)	850,000
GPSA (assessed to graduate students only)	300,950
DEBT SERVICE/OTHER	
<u>Athletics</u>	4,000,000
<u>Debt Service – ERP Project Fee</u>	2,352,180
<u>Debt Service – Facility Fee</u>	17,279,317
<u>IT Initiatives</u>	1,882,323
<u>University Library Acquisitions</u>	802,464
Subtotal - GAF/ASUNM/GPSA/Debt	27,643,290
Total - Main Campus/Health Sciences Center Current Funds	37,736,550



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STUDENT FEE REVIEW BOARD (SFRB) - ONE TIME FUNDING	
ENLACE - Division of Equity and Inclusion	95,000
Green Fund, Office Sustainability	17,788
LGBTQ Resource Center	5,000
<u>Libraries</u>	15,000
LoboRESPECT	40,000
SFRB Website	2,000
Total - Main Campus/Health Sciences Center SFRB One Time Funding	174,788
GRAND TOTAL - Main Campus/Health Sciences Center	37,911,338

