

## Mandatory Student Fees FY 2016 – 2017

Mandatory Student Fees, as prescribed in <u>UNM Policy 1310</u>, are assessed to all students registered on main campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

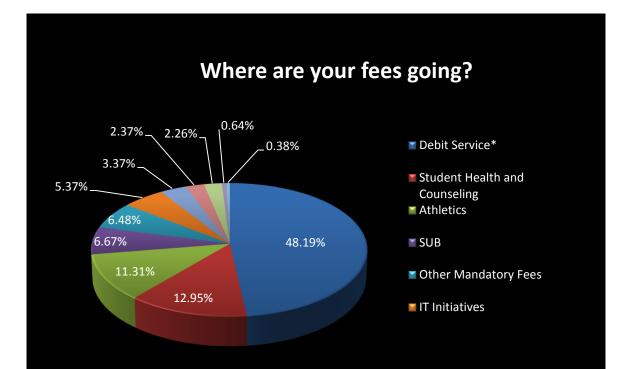
STUDENT ACTIVITY FEES (assessed to all students)	Budget \$
African American Student Services	91,768
American Indian Student Services	95,750
Athletics	4,000,000
Career Services	32,858
CASAA/COSAP	19,234
Center of Academic Support (CAPS)	332,965
College Assistant Migrant Program (CAMP)	35,000
College Enrichment Program	25,000
Community Learning & Public Service	112,000
El Centro de la Raza	174,369
Global Education Office	49,116
Graduate Resource Center	90,000
IT Initiatives	1,900,000
KUNM	62,222
LGBTQ Resource Center	131,759
Medicine Bow	9,646
Music Bands	73,000
New Mexico Union (SUB)	2,358,960
Project for NM Graduates of Color	50,160
Recreational Services	837,704
Student Activity Center	31,120
Student Government Accounting Office	179,808
Student Health and Counseling	4,578,571
Theatre and Dance	31,651
University Library Acquisitions	800,000
UNM Children's Campus	378,764
UNM Public Events (Popejoy Hall)	180,000
Women's Resource Center	107,000
GRADUATE ALLOCATION FUND (GAF) (assessed to grad. and non-d	legree grad. students only)
GPSA Graduate Scholarship Fund	46,760
GPSA Student Research Grant	89,134
DEBT SERVICE (assessed to all students)	
<u> Debt Service – ERP Project Fee</u>	2,352,180
Debt Service – Facility Fee	14,689,317
ASUNM/GPSA	
ASUNM (assessed to all students)	850,000
ASUNM – Accounting Office (assessed to all students)	40,162
GPSA (assessed to graduate students only)	300,950
TOTAL MAIN CAMPUS CURRENT FUNDS	35,136,928



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STUDENT FEE REVIEW BOARD (SFRB) – ONE TIME FUNDING	
<u>Libraries</u>	75,000
Information Technologies	20,000
LGBTQ Resource Center	7,500
Parking & Transportation Services	50,000
Medicine Bow	17,000
Center of Academic Support (CAPS)	37,500
Community Learning & Public Service	19,201
TOTAL SFRB – ONE TIME FUNDING	226,201
TOTAL MAIN CAMPUS	35,363,129



\*The cash that is required for a particular time period to cover the repayment of interest and principal on a debt. Universities may have outstanding interest on bonds or the principal of maturing bonds that count towards the university's debt service.