

## Mandatory Student Fees FY 2013 – 2014

Mandatory Student Fees, as prescribed in <u>UNM Policy 1310</u>, are assessed to all students registered on main campus, including the Health Sciences Center, and are assessed with tuition. Through the Student Fee Review Board (SFRB), <u>ASUNM</u> and <u>GPSA</u> hold deliberation on the fee amount to assess. The Board of Regents approves the final amount. Below is the annual budget detailing how these fees will be allocated.

	Budget (in dollars)
STUDENT ACTIVITY FEES (assessed to all students)	
African American Student Services	91,860
American Indian Student Services	92,250
<u>Athletics</u>	4,000,000
<u>Career Services</u>	32,858
CASAA/COSAP	19,245
Center of Academic Support (CAPS)	226,016
Community Engagement Center (formerly Community Learning & Public Service)	76,879
El Centro de la Raza	168,872
Global Education Office (formerly Office of International Programs)	35,440
IT Initiatives	384,673
KUNM	68,997
LGBTQ Resource Center	92,624
Music Bands	74,165
New Mexico Union (SUB)	1,591,818
New Mexico Union Repair & Replacement (SUB)	249,956
Project for NM Graduates of Color	73,931
Recreational Services	850,704
Student Government Accounting Office	179,843
Student Health and Counseling	4,590,022
Student Reserve Fund Allocation	46,940
<u>Theatre and Dance</u>	32,182
<u>University Library Acquisitions</u>	781,786
<u>UNM Children's Campus</u>	376,356
UNM Public Events (Popejoy Hall)	125,095
Women's Resource Center	82,145
GRADUATE ALLOCATION FUND (GAF) (assessed to grad. and non-degree grad. s	tudents only)
GPSA Graduate Scholarship Fund	41,173
GPSA Student Research Grant	24,095
Graduate Student Research (GAF)	54,390
DEBT SERVICE (assessed to all students)	
<u>Debt Service – ERP Project Fee</u>	2,675,580
<u>Debt Service – Facility Fee</u>	12,122,255
ASUNM/GPSA	
ASUNM (assessed to all students)	684,380
ASUNM – Accounting Office (assessed to all students)	36,020
GPSA (assessed to graduate students only)	273,050
TOTAL MAIN CAMPUS CURRENT FUNDS	30,255,600



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